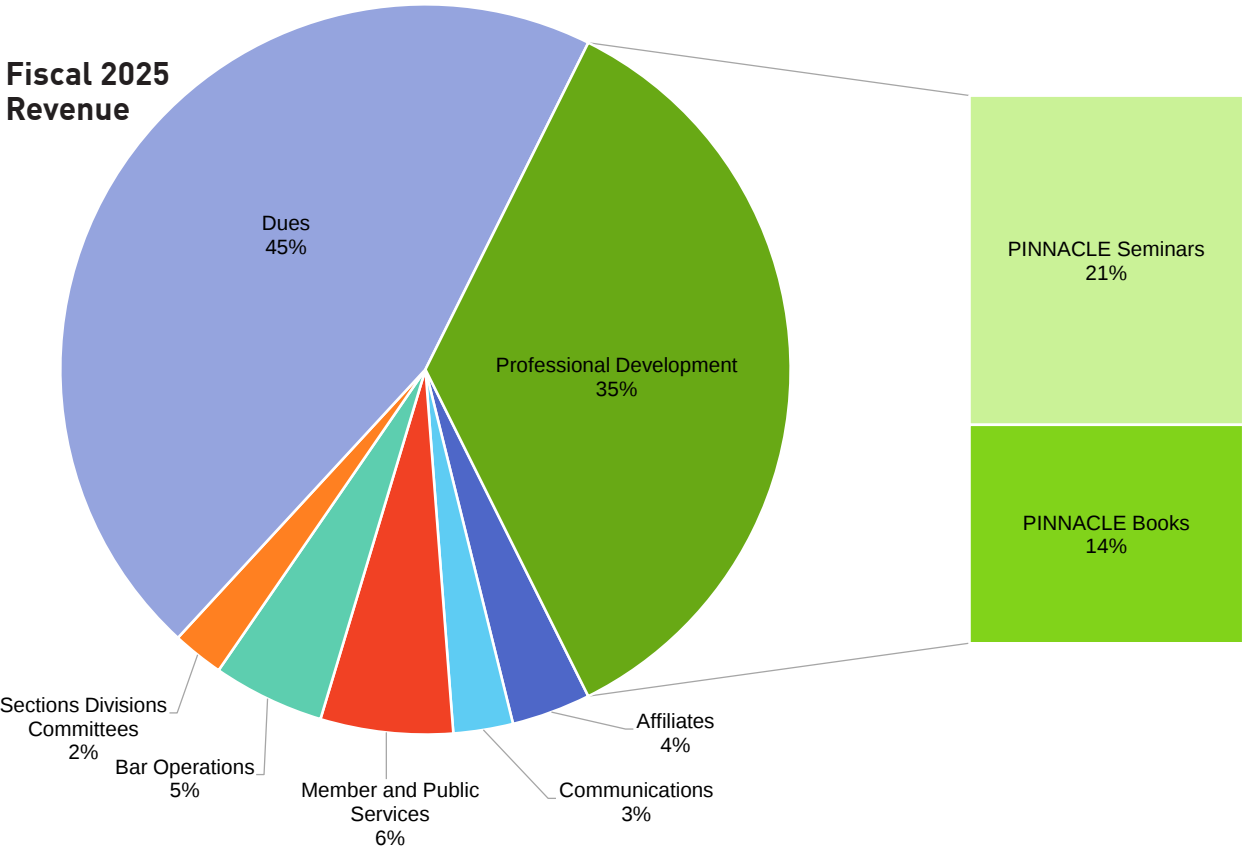


Fiscal 2025 Audited Financial Results At A Glance ...

State Bar of Wisconsin, July 1, 2024 - June 30, 2025

Revenues:		Expenses:	
Education and Information	\$4,687,983	Education and Information	\$3,564,897
Communications	350,681	Communications	1,106,831
Member and Public Services	778,763	Member and Public Services	2,458,785
Public Affairs	15,915	Public Affairs	690,595
Affiliates	465,285	Affiliates	425,796
Governance	-	Governance	531,235
Internal Operations	6,702,757	Internal Operations	3,458,624
Sections	232,970	Sections	284,141
Divisions	43,592	Divisions	191,573
Committees	25,319	Committees	294,523
Total Revenues:	\$13,303,266	Total Expenses:	\$13,007,000

Excess of Revenues over Expenses	\$296,266
Total Fund Balances, 6/30/24	\$5,899,315
Total Fund Balances, 6/30/25	\$6,195,581



Statement of Financial Position at June 30, 2025

ASSETS

Current Assets

Cash and Cash Equivalents	\$3,017,361	
Investments	8,488,699	
Accounts Receivable	132,282	
Inventories	317,444	
Prepaid Expenses	438,887	
Total Current Assets		\$12,394,673

Long-Term Assets

Prepaid Expenses	141,318	
Investments	1,439,951	
Total Long-Term Assets		\$1,581,269

Land	724,934	
Building and Improvements	5,989,442	
Furniture and Equipment	5,747,194	
Work in Progress	91,060	
	12,552,630	
Less: Accumulated Depreciation	(8,618,851)	
Total Property and Equipment, net		\$3,933,779

TOTAL ASSETS		\$17,909,721
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LIABILITIES AND NET ASSETS

Liabilities

Membership Fees and Dues in Advance	\$4,756,388	
Due to Office of Lawyer Regulation and Board of Bar Examiners	2,515,143	
Due to Wisconsin Lawyers' Fund for Client Protection	2,212,531	
Due to Wisconsin Trust Account Foundation	974,360	
Accounts Payable	251,995	
Accrued Liabilities	914,419	
Other	89,304	
Total Liabilities		\$11,714,140

Undesignated Net Assets	3,933,778	
Board Designated Reserve	1,932,426	
Sections	329,377	
Total Net Assets		\$6,195,581

TOTAL LIABILITIES AND NET ASSETS		\$17,909,721
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