

Fiscal 2014 Audited Financial Results At A Glance ...

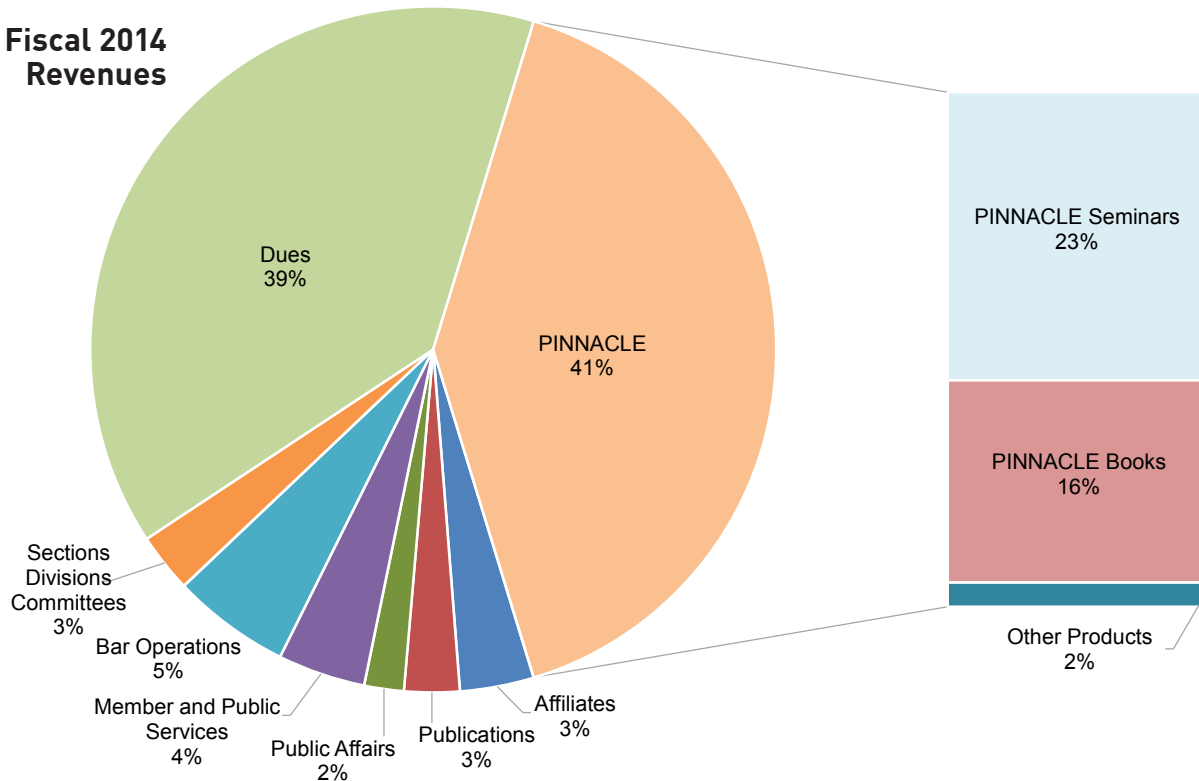
State Bar of Wisconsin, July 1, 2013 - June 30, 2014

Revenues:	
Education and Information	\$4,811,686
Publications	309,966
Member and Public Services	489,695
Public Affairs	221,834
Affiliates	412,638
Governance	-
Internal Operations	5,291,908
Sections	292,302
Divisions	34,130
Committees	2,647
Total Revenues:	\$11,866,806

Expenses:	
Education and Information	\$3,557,506
Publications	786,496
Member and Public Services	1,781,066
Public Affairs	842,386
Affiliates	375,134
Governance	410,252
Internal Operations	3,244,184
Sections	269,614
Divisions	168,446
Committees	473,625
Total Expenses:	\$11,908,709

Excess of Revenues over Expenses:	\$(41,903)
Total Fund Balances, 6/30/13:	\$7,521,164
Total Fund Balances, 6/30/14:	\$7,479,261

Fiscal 2014 Revenues



Statement of Financial Position at June 30, 2014

ASSETS**Current Assets**

Cash and Cash Equivalents	\$1,804,524	
Investments	4,283,432	
Accounts Receivable	461,264	
Inventories	422,076	
Prepaid Expenses and Supplies	430,555	
Total Current Assets		\$7,401,851
Investments		2,864,454
Land	724,934	
Building and Improvements	4,368,175	
Furniture and Equipment	4,335,028	
Work in Progress	-	
	9,428,137	
Less: Accumulated Depreciation	(5,173,396)	
Total Property and Equipment, net		4,254,741

TOTAL ASSETS**\$14,521,046****LIABILITIES AND NET ASSETS****Liabilities**

Membership Fees and Dues in Advance	\$3,085,775	
Due to Boards of Attorneys Professional Responsibility and Bar Examiners	1,649,958	
Due to Wisconsin Lawyers' Fund for Client Protection	326,384	
Due to Wisconsin Trust Account Foundation	472,996	
Accounts Payable	526,314	
Accrued Liabilities	852,319	
Other	128,039	
Total Liabilities		\$7,041,785
Undesignated Net Assets	4,254,741	
Board Designated Reserve	2,885,436	
Sections	339,084	
Total Net Assets		7,479,261

TOTAL LIABILITIES AND NET ASSETS**\$14,521,046**