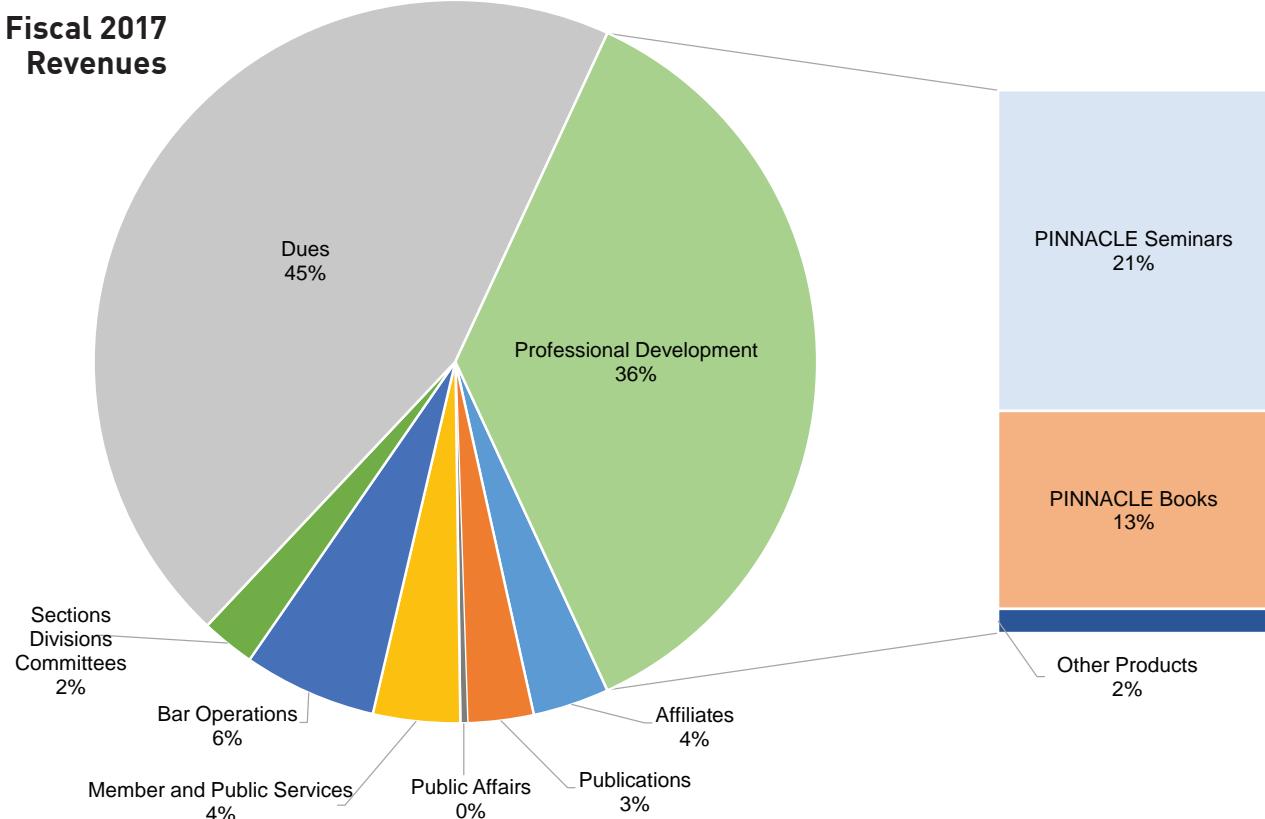


Fiscal 2017 Audited Financial Results At A Glance ...

State Bar of Wisconsin, July 1, 2016 - June 30, 2017

Revenues:		Expenses:	
Education and Information	\$4,262,802	Education and Information	
Publications	348,598	Publications	
Member and Public Services	457,151	Member and Public Services	
Public Affairs	35,861	Public Affairs	
Affiliates	402,020	Affiliates	
Governance	-	Governance	
Internal Operations	5,986,100	Internal Operations	
Sections	230,836	Sections	
Divisions	41,159	Divisions	
Committees	9,190	Committees	
Research, Planning & Development	-	Research, Planning & Development	
Total Revenues:	\$11,773,717	Total Expenses:	\$11,451,456

Excess of Revenues over Expenses:	\$322,261
Total Fund Balances, 6/30/16:	\$7,966,852
Total Fund Balances, 6/30/17:	\$8,289,113



Statement of Financial Position at June 30, 2017

ASSETS

Current Assets

Cash and Cash Equivalents	\$ 2,368,840
Investments	5,650,188
Accounts Receivable	176,155
Inventories	366,666
Prepaid Expenses	331,155
Total Current Assets	\$8,893,004

Long-Term Assets

Prepaid Expenses	115,933
Investments	3,631,680
Total Long-Term Assets	\$3,747,613
Land	724,934
Building and Improvements	4,794,329
Furniture and Equipment	4,744,826
Work in Progress	26,017
	10,290,106
Less: Accumulated Depreciation	(6,367,343)
Total Property and Equipment, net	\$3,922,763

TOTAL ASSETS

\$16,563,380

LIABILITIES AND NET ASSETS

Liabilities

Membership Fees and Dues in Advance	\$3,769,813
Due to Office of Lawyer Regulation and Board of Bar Examiners	2,024,868
Due to Wisconsin Lawyers' Fund for Client Protection	493,246
Due to Wisconsin Trust Account Foundation	576,670
Accounts Payable	247,583
Accrued Liabilities	1,062,943
Other	99,144
Total Liabilities	\$8,274,267

Undesignated Net Assets	3,922,764
Board Designated Reserve	3,976,900
Sections	389,449
Total Net Assets	\$8,289,113

TOTAL LIABILITIES AND NET ASSETS

\$16,563,380